

Service Title: **Housing Benefit**

Manager: **Bob Clark**

Business Unit:

**Customer Services**

Executive Head:

**Bob Clark**

Brief Description of Service:

This page reflects Housing Benefit payments offset by the subsidy from the Department of Work and Pensions (DWP) and any recovered overpayments. The staffing costs of this function are held within the Exchequer and Benefit service.  
Includes payments and subsidy for Discretionary Housing Payments (DHP).

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Housing Benefit Payments £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Housing Benefit Subsidy £'000	Contribut'n from Reserves £'000	Overpayments £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
406 Housing Benefits	0	0	0	66,143	0	0	66,143	0	-65,642	0	-668	-66,310	-167
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,143</b>	<b>0</b>	<b>0</b>	<b>66,143</b>	<b>0</b>	<b>-65,642</b>	<b>0</b>	<b>-668</b>	<b>-66,310</b>	<b>-167</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent